L-1. Each Middle School - Total School Spending

Middle School #215

Adj. District Per Pupil: St.081	Adj. District Per Pupil: 1451	Total School Spending	This Sc	hool		Avorago	% Variance	% To Adj.
Instruction	Total \$10.849,571 100.0% \$7.477 \$7.477 0.0% 9	Adj. District Per Pupil: \$8,081		% To Total			From	District
Instruction	Instruction							92.5%
Face-to-Face Teaching	Face-to-Face Teaching					\$ 4 860		60.1%
Instructional Teachers 6,124,330 56,5% 4,221 4,221 0,0% 52	Instructional Teachers 6,124,330 56,5% 4,221 4,221 0,0% 5 Substitutes 130,983 1,2% 90 90 0,0% 1 Instructional Paraprofessionals 465,844 4,3% 321 321 0,0% 1 Classroom Materials 5,330,730 3,0% \$,228 \$,228 0,0% 1 Pupil-Use Technology & Software 181,229 1,7% 125 125 0,0% 1 Instructional Support \$1,236,564 11,4% \$,852 \$,852 0,0% 1 Instructional Support \$1,236,564 11,4% \$,852 \$,852 0,0% 1 Instructional Support \$8,86,696 8,2% \$,611 \$,611 0,0% 1 Courage & Counseling 339,068 3,1% 335 135 0,0% 1 Library & Media 196,552 1,8% 135 135 0,0% 1 Extracurricular 203,137 1,9% 140 140 0,0% 1 Extracurricular 203,137 1,9% 140 140 0,0% 1 Extracurricular 2,623 0,0% 2 2 0,0% 1 Teacher Support \$45,813 0,4% \$32 \$32 0,0% 1 Teacher Support \$304,056 2,8% \$210 0,0% 1 Sabbaticals 0 0,0% 0 0 0,0% 1 Program Support \$304,056 2,8% \$210 \$210 0,0% 1 Program Management 142,379 1,3% 98 98 0,0% 1 Therapists, Psych, Eval, Pers Att. & Soc Workers 161,677 1,5% 111 111 0,0% 1 Poerations \$2,195,660 20,2% \$1,513 \$1,513 0,0% 1 Facilities \$1,229,166 11,3% \$847 \$847 0,0% 1 Facilities \$1,229,166 11,3% \$847 \$847 0,0% 1 Building Upkeep, Utilities & Maintenance 1,229,166 11,3% \$847 \$847 0,0% 1 School Management \$3,84,800 3,4% \$251 \$251 0,0%		¥ , ,-		* ,			57.3%
Substitutes 130,983 1,2% 90 90 0,0% 10 Instructional Paraprofessionals 465,644 4,3% 321 321 0,0% 2 Classroom Materials \$30,790 3,0% \$228 \$228 0,0% 2 Pupil-Use Technology & Software 181,229 1,7% 128 125 0,0% 1 Instructional Materials, Trips & Supplies 149,561 1,4% 103 103 0,0% 1 Instructional Support \$1,236,564 11,4% \$852 852 0,0% 1 Pupil Support \$886,696 8,2% \$611 \$611 0,0% 7 Guidance & Counseling 339,088 3,1% 234 234 0,0% 2 Extracurricular 203,137 1,9% 140 140 0,0% 1 Student Health & Services 147,338 1,4% 102 102 0,0% 1 Teacher Support \$4,5813 0,4% \$32 \$32 0,0% 0 Curriculum Development 2,623 0,0% 2 2 0,0% 0 In-Service, Staff Development & \$304,056 2,8% \$10 \$210 0,0% 0 Program Support \$304,056 2,8% \$210 \$220 0,0% 1 Program Support \$304,056 2,8% \$111 111 0,0% 1 Program Management 142,379 1,3% 98 98 0,0% 1 Thrapists, Psych, Eval, Pers Att. & Soc Workers 161,677 1,5% 111 111 0,0% 1 Operations \$2,195,660 20,2% \$1,513 0,0% 1 Program Suport \$396,495 8,9% \$666 \$666 0,0% 5 Safety 27,389 0,3% 19 19 0,0% 10 Facilities \$1,229,165 11,3% 847 847 0,0% 10 Facilities \$1,229,165 11,3% 847 847 0,0% 10 Builness Services \$0 0,0% 0 0 0,0% 0 Cladership \$364,600 3,4% \$251 \$251 0,0% 0 Program Jopate \$364,600 3,4% \$251 \$251 0	Substitutes 130,983 1.2% 90 90 0.0% 1.2% 1	5	. , ,					52.2%
Instructional Paraprofessionals	Instructional Paraprofessionals							1.1%
Classroom Materials	Classroom Materials		•					4.0%
Pupil-Use Technology & Software 181,229 1.7% 125 125 0.0% 181	Pupil-Use Technology & Software 181,229 1.7% 125 125 0.0% Instructional Materials, Trips & Supplies 149,661 1.4% 103 103 0.0%	·						2.8%
Instructional Materials, Trips & Supplies	Instructional Materials, Trips & Supplies					*		1.5%
Pupil Support	Pupil Support		•					1.3%
Pupil Support	Pupil Support		•			\$ 852		10.5%
Guidance & Counseling 339,068 3.1% 234 234 0.0% 22	Guidance & Counseling 339,068 3.1% 234 234 0.0% 1.1							7.6%
Library & Media 196,552 1.8% 135 135 0.0% 15 Extracurricular 203,137 1.9% 140 140 0.0% 15 Student Health & Services 147,938 1.4% 102 102 0.0% 17 Teacher Support \$45,813 0.4% \$32 \$32 0.0%	Library & Media 196,552 1.8% 135 135 0.0% Extracurricular 203,137 1.9% 140 140 0.0% Student Health & Services 147,938 1.4% 102 102 0.0% Teacher Support \$45,813 0.4% \$32 \$32 0.0% Curriculum Development 2,623 0.0% 2 2 0.0% In-Service, Staff Development & Support 43,190 0.4% 30 30 0.0% Sabbaticals 0 0.0% 0 0 0 0.0% Program Support \$304,056 2.2% \$210 \$210 0.0% Program Management 142,379 1.3% 98 98 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 161,677 1.5% 111 111 0.0% Operations \$2,195,660 20.2% \$1,513 \$1,513 0.0% 11 Non-Instructional Pupil Services \$966,495 8.9% \$666 6.66 0.0% 12 Food Service 661,285 6.1% 456 456 0.0% 12 Facilities \$1,229,165 11.3% \$847 847 0.0% 11 Business Services \$0 0.0% 30 347 847 0.0% 11 Business Services \$0 0.0% 30 30 0.0% 30 30 Data Processing 0 0.0% 30 0.0% 30 0.0% 30 Business Operations \$364,800 3.4% \$251 \$251 0.0% 30 30 30 30 30 30 30	• • • • • • • • • • • • • • • • • • • •			•	*		2.9%
Extracurricular 203,137 1.9% 140 140 0.0% 15 147,938 1.4% 102 102 0.0% 15 147,938 1.4% 102 102 0.0% 15 147,938 1.4% 102 102 0.0% 15 102 102 0.0% 15 102 102 0.0% 15 102 102 0.0% 15 102 102 0.0% 16 102 102 0.0% 16 102 102 0.0% 16 102 102 0.0% 16 102 102 102 0.0% 16 102 10	Extracurricular 203,137 1,9% 140 140 0.0%		•					1.7%
Student Health & Services	Student Health & Services	•	•					1.7%
Teacher Support	Teacher Support		•					1.7%
Curriculum Development	Curriculum Development 2,623 0.0% 2 2 0.0% 1							0.4%
In-Service, Staff Development & Support 43,190 0.4% 30 30 0.0% 0 0 0.0% 0 0 0 0.0% 0 0 0 0 0 0 0 0 0	In-Service, Staff Development & Support	• •						0.0%
Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$304,056 2.8% \$210 \$210 0.0% 2 Program Management 142,379 1.3% 98 98 0.0% 1 Therapists, Psych, Eval, Pers Att. & Soc Workers 161,677 1.5% 111 111 0.0% 1 Operations \$2,195,660 20.2% \$1,513 \$1,513 0.0% 18 Non-Instructional Pupil Services \$966,495 8.9% \$666 \$666 0.0% 8 Transportation 277,821 2.6% 191 191 101 0.0% 2 Food Service 661,285 6.1% 456 456 0.0% 5 5 36ty 9 0.0% 6 6 0.0% 6 6 2 2 3 19 19 0.0% 0 0 0 0 0 0 0 0 0 0 0 0	Sabbaticals 0 0.0% 0 0 0.0% Program Support \$304,056 2.8% \$210 \$210 0.0% Program Management 142,379 1.3% 98 98 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 161,677 1.5% 111 111 0.0% Operations \$2,195,660 20.2% \$1,513 \$1,513 0.0% 1 Non-Instructional Pupil Services \$966,495 8.9% \$666 \$666 0.0% 1 Food Service 661,285 6.1% 456 456 0.0% 1 Safety 27,389 0.3% 19 19 0.0% 1 Facilities \$1,229,165 11.3% \$847 \$847 0.0% 1 Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 1 Business Services \$0 0.0% 0 0 0.0% 0 0.0% 1 B	•						0.4%
Program Support \$304,056 2.8% \$210 \$210 0.0% 2.20	Program Support \$304,056 2.8% \$210 \$210 0.0% 1.0% Program Management 142,379 1.3% 98 98 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 161,677 1.5% 111 111 0.0% Operations \$2,195,660 20.2% \$1,513 \$1,513 0.0% 1.0% Non-Instructional Pupil Services \$966,495 8.9% \$666 \$666 0.0% 1.0% Transportation 277,821 2.6% 191 191 0.0% 1.0% Food Service 661,285 6.1% 456 456 0.0% 1.0% Facilities \$1,229,165 11.3% \$847 \$847 0.0% 1.0% Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 1.0% Business Services \$0 0.0% \$0 \$0 0.0% 1.0% Business Operations \$364,800 3.4% \$251 \$251 0.0% Caddership \$364,800 3.4% \$251 \$251 0.0% 1.0% Program Management \$364,800 3.4% \$251 \$251 0.0% 1.0% Program Management \$364,800 3.4% \$251 \$251 0.0% 1.0% Program Yoperations Management \$0 0.0% 0 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% 50 \$0 0.0% 0 District Management \$0 0.0% 50 50 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.	•	*					0.0%
Program Management 142,379 1.3% 98 98 0.0% 1 Therapists, Psych, Eval, Pers Att. & Soc Workers 161,677 1.5% 111 111 0.0% 1 Operations \$ 2,195,660 20.2% \$ 1,513 \$ 1,513 0.0% 18 Non-Instructional Pupil Services \$ 966,495 8.9% \$ 666 \$ 666 0.0% 8 Transportation 277,821 2.6% 191 191 0.0% 2 Food Service 661,285 6.1% 456 456 0.0% 5 Safety 27,389 0.3% 19 19 0.0% 6 Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 10 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Data Processing 0 0.0% \$ 0 \$ 0 0.0% 0 Business Operations 0 0.0% \$ 251 \$ 251 \$ 251 <td>Program Management 142,379 1.3% 98 98 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 161,677 1.5% 111 111 0.0% Operations \$ 2,195,660 20.2% \$ 1,513 \$ 1,513 0.0% 1 Non-Instructional Pupil Services \$ 966,495 8.9% \$ 666 \$ 666 0.0% 1 Transportation 277,821 2.6% 191 191 0.0% 1 Food Service 661,285 6.1% 456 456 0.0% 1 Safety 27,389 0.3% 19 19 0.0% 1 Facilities \$ 1,229,165 11.3% 847 847 0.0% 1 Building Upkeep, Utilities & Maintenance \$ 0 0.0% \$ 0 \$ 0 0.0% 1 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 1 Business Operations 0 0.0% \$ 0 \$ 0 0.0% 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2.6%</td>	Program Management 142,379 1.3% 98 98 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 161,677 1.5% 111 111 0.0% Operations \$ 2,195,660 20.2% \$ 1,513 \$ 1,513 0.0% 1 Non-Instructional Pupil Services \$ 966,495 8.9% \$ 666 \$ 666 0.0% 1 Transportation 277,821 2.6% 191 191 0.0% 1 Food Service 661,285 6.1% 456 456 0.0% 1 Safety 27,389 0.3% 19 19 0.0% 1 Facilities \$ 1,229,165 11.3% 847 847 0.0% 1 Building Upkeep, Utilities & Maintenance \$ 0 0.0% \$ 0 \$ 0 0.0% 1 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 1 Business Operations 0 0.0% \$ 0 \$ 0 0.0% 0							2.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers 161,677 1.5% 111 111 0.0% 18	Therapists,Psych,Eval,Pers Att. & Soc Workers 161,677 1.5% 111 111 0.0% Operations \$ 2,195,660 20.2% \$ 1,513 \$ 1,513 0.0% 1 Non-Instructional Pupil Services \$ 966,495 8.9% \$ 666 \$ 666 0.0% 1 Transportation 277,821 2.6% 191 191 0.0% 1 Food Service 661,285 6.1% 456 456 0.0% 1 Safety 27,389 0.3% 19 19 0.0% 1 Facilities \$ 1,229,165 11.3% \$ 847 \$ 847 0.0% 1 Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 1 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 1 Business Operations 0 0.0% 0 0 0 0.0% 0 Leadership \$ 364,800 3.4% \$ 251 \$ 251 0.0%	5			•	*		1.2%
Operations \$ 2,195,660 20.2% \$ 1,513 \$ 1,513 0.0% 18 Non-Instructional Pupil Services \$ 966,495 8.9% \$ 666 \$ 666 0.0% 2 Transportation 277,821 2.6% 191 191 0.0% 2 Food Service 661,285 6.1% 456 456 0.0% 5 Safety 27,389 0.3% 19 19 0.0% 0 Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 10 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 10 Data Processing 0 0.0% \$ 0 \$ 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$ 364,800 3.4% \$ 251 \$ 251 0.0% 3 School Management \$ 364,800 3.4% \$ 251 \$ 251 0.0% 3	Operations \$ 2,195,660 20.2% \$ 1,513 \$ 1,513 0.0% 1 Non-Instructional Pupil Services \$ 966,495 8.9% \$ 666 \$ 666 0.0% 1 Transportation 277,821 2.6% 191 191 0.0% 1 Food Service 661,285 6.1% 456 456 0.0% 2 Safety 27,389 0.3% 19 19 0.0% 1 Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 1 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 1 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 1 Business Operations 0 0.0% 0 0 0 0.0% 0 Leadership \$ 364,800 3.4% \$ 251 \$ 251 0.0% 1 School Management \$ 364,800 3.4% \$ 251 \$ 251 0.0% <t< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td><td>1.4%</td></t<>		•					1.4%
Non-Instructional Pupil Services	Non-Instructional Pupil Services		\$ 2,195,660	20.2%	\$ 1,513	\$ 1,513	0.0%	18.7%
Transportation 277,821 2.6% 191 191 0.0% 2 Food Service 661,285 6.1% 456 456 0.0% 5 Safety 27,389 0.3% 19 19 0.0% 0 Facilities \$1,229,165 11.3% \$847 \$847 0.0% 10 Business Services \$0 0.0% \$0 \$0 0.0% 10 Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$364,800 3.4% \$251 \$251 0.0% 0 School Management \$364,800 3.4% \$251 \$251 0.0% 3 Principals & Assistant Principals 255,230 2.4% 176 176 0.0% 3 School Office 109,570 1.0% 76 76 0.0% 0 Program / Operations Management	Transportation 277,821 2.6% 191 191 0.0% 3 Food Service 661,285 6.1% 456 456 0.0% 3 Safety 27,389 0.3% 19 19 0.0% 1 Facilities \$1,229,165 11.3% \$847 \$847 0.0% 1 Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 1 Business Services \$0 0.0% \$0 \$0 0.0% 1 Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$364,800 3.4% \$251 \$251 0.0% School Management \$364,800 3.4% \$251 \$251 0.0% Principals & Assistant Principals 255,230 2.4% 176 176 0.0% School Office 109,570 1.0%		\$ 966.495	8.9%	\$ 666	\$ 666	0.0%	8.2%
Food Service 661,285 6.1% 456 456 0.0% 5 Safety 27,389 0.3% 19 19 19 0.0% 6 Facilities \$1,229,165 11.3% \$847 \$847 0.0% 10 Business Descriptions \$0 0.0% \$0 \$0 0.0% 10 Business Operations \$0 0.0% \$0 \$0 0.0% 0 Business Operations \$0 0.0% \$0 \$0 0.0% 0 Leadership \$364,800 3.4% \$251 \$251 0.0% 0 School Management \$364,800 3.4% \$251 \$251 0.0% 3 Principals & Assistant Principals 255,230 2.4% 176 176 0.0% 2 School Office 109,570 1.0% 76 76 0.0% 0 Program / Operations Management \$0 0.0% \$0 \$0 0 0 0	Food Service 661,285 6.1% 456 456 0.0% 5 Safety 27,389 0.3% 19 19 0.0% 6 Facilities \$1,229,165 11.3% \$847 \$847 0.0% 11 Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 11 Business Services \$0 0.0% \$0 \$0 0.0% 11 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing \$0 0.0% \$0 \$0 0.0% 0 Business Operations \$0 0.0% \$0 \$0 0.0% 0 Leadership \$364,800 3.4% \$251 \$251 0.0% 0 School Management \$364,800 3.4% \$251 \$251 0.0% 0 Principals & Assistant Principals 255,230 2.4% 176 176 0.0% 0 Sch	•			•	-		2.4%
Safety 27,389 0.3% 19 19 0.0% 0 Facilities \$1,229,165 11.3% \$847 \$847 0.0% 10 Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 10 Business Services \$0 0.0% \$0 \$0 0.0% 0 Data Processing \$0 0.0% \$0 \$0 0.0% 0 Business Operations \$0 0.0% \$0 \$0 0.0% 0 Leadership \$364,800 3.4% \$251 \$251 \$0 0 School Management \$364,800 3.4% \$251 \$251 0.0% 3 Principals & Assistant Principals \$255,230 2.4% 176 176 0.0% 2 School Office 109,570 1.0% 76 76 0.0% 0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0	Safety 27,389 0.3% 19 19 0.0% 6 Facilities \$1,229,165 11.3% \$847 \$847 0.0% 10 Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 10 Business Services \$0 0.0% \$0 \$0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0	-	•	6.1%	456	456	0.0%	5.6%
Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 10 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0 <t< td=""><td>Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 1 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0<!--</td--><td>Safety</td><td>•</td><td>0.3%</td><td>19</td><td>19</td><td>0.0%</td><td>0.2%</td></td></t<>	Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 1 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 </td <td>Safety</td> <td>•</td> <td>0.3%</td> <td>19</td> <td>19</td> <td>0.0%</td> <td>0.2%</td>	Safety	•	0.3%	19	19	0.0%	0.2%
Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 10 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0 <t< td=""><td>Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 1 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0<!--</td--><td>Facilities</td><td>\$ 1,229,165</td><td>11.3%</td><td>\$ 847</td><td>\$ 847</td><td>0.0%</td><td>10.5%</td></td></t<>	Building Upkeep, Utilities & Maintenance 1,229,165 11.3% 847 847 0.0% 1 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 </td <td>Facilities</td> <td>\$ 1,229,165</td> <td>11.3%</td> <td>\$ 847</td> <td>\$ 847</td> <td>0.0%</td> <td>10.5%</td>	Facilities	\$ 1,229,165	11.3%	\$ 847	\$ 847	0.0%	10.5%
Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$ 364,800 3.4% \$ 251 \$ 251 0.0% 3 School Management \$ 364,800 3.4% \$ 251 \$ 251 0.0% 3 Principals & Assistant Principals 255,230 2.4% 176 176 0.0% 2 School Office 109,570 1.0% 76 76 0.0% 0 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0	Data Processing 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0.0% 0	Building Upkeep, Utilities & Maintenance		11.3%	847	847	0.0%	10.5%
Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$ 364,800 3.4% \$ 251 \$ 251 0.0% 3 School Management \$ 364,800 3.4% \$ 251 \$ 251 0.0% 3 Principals & Assistant Principals 255,230 2.4% 176 176 0.0% 2 School Office 109,570 1.0% 76 76 0.0% 0 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Business Operations 0 0.0% 0 0 0.0% Leadership \$ 364,800 3.4% \$ 251 \$ 251 0.0% School Management \$ 364,800 3.4% \$ 251 \$ 251 0.0% Principals & Assistant Principals 255,230 2.4% 176 176 0.0% School Office 109,570 1.0% 76 76 0.0% 0 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Business Services	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Leadership \$ 364,800 3.4% \$ 251 \$ 251 0.0% 3 School Management \$ 364,800 3.4% \$ 251 \$ 251 0.0% 3 Principals & Assistant Principals 255,230 2.4% 176 176 0.0% 2 School Office 109,570 1.0% 76 76 0.0% 0 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Leadership \$ 364,800 3.4% \$ 251 \$ 251 0.0% School Management \$ 364,800 3.4% \$ 251 \$ 251 0.0% Principals & Assistant Principals 255,230 2.4% 176 176 0.0% School Office 109,570 1.0% 76 76 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 364,800 3.4% \$ 251 \$ 251 0.0% 3 Principals & Assistant Principals 255,230 2.4% 176 176 0.0% 2 School Office 109,570 1.0% 76 76 0.0% 0 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0	School Management \$ 364,800 3.4% \$ 251 \$ 251 0.0% Principals & Assistant Principals 255,230 2.4% 176 176 0.0% School Office 109,570 1.0% 76 76 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 255,230 2.4% 176 176 0.0% 2 School Office 109,570 1.0% 76 76 0.0% 0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Principals & Assistant Principals 255,230 2.4% 176 176 0.0% 176 0.0% 176 0.0% 176 0.0% 176 0.0% 176 0.0% 176 0.0% 176 0.0% 176 0.0% 176 0.0% 176 0.0% 176 0.0% 176 0.0% 176 0.0% 176 0.0%<	Leadership	\$ 364,800	3.4%	\$ 251	\$ 251	0.0%	3.1%
School Office 109,570 1.0% 76 76 0.0% 0 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	School Office 109,570 1.0% 76 76 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0 0 0.0% 0	School Management	\$ 364,800	3.4%	\$ 251	\$ 251	0.0%	3.1%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0 0 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 <td>Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0</td> <td>Principals & Assistant Principals</td> <td>255,230</td> <td>2.4%</td> <td>176</td> <td>176</td> <td>0.0%</td> <td>2.2%</td>	Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Principals & Assistant Principals	255,230	2.4%	176	176	0.0%	2.2%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	School Office	109,570	1.0%	76	76	0.0%	0.9%
District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0	District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 6 Superintendent & School Board 0 0.0% 0 0 0.0% 0							0.0%
Superintendent & School Board 0 0.0% 0 0 0.0%	Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
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